

| Objective / Target | Action | Lead | Time-scale | Resources | Outputs | Outcomes | Risk | Progress Report |
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| Children and Young People | | | | | | | | |
| Provision of activities for children and young people | 1. Establish existing level of service provision for young people | AMT YS | By July 2006 | Existing | <ul style="list-style-type: none"> Mapping exercise of Youth Service, voluntary sector, church and other provision | <ul style="list-style-type: none"> Realign existing resources to target identified areas of need | A | Mapping exercise completed and will be formally presented in booklet form to the Area Committee in Sept. |
| | 2. Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need | YS | April 06 – March 07 | Existing and new Well-Being funded post | <ul style="list-style-type: none"> Number of new partnerships / programmes established Number of new projects commissioned to meet need Number of young people benefiting from programmes and activities | <ul style="list-style-type: none"> Increased provision for children and young people Reduction in youth associated anti-social behaviour | G | See separate Youth Development Worker update report, appendix to the Working Groups report. |
| | 3. Target Youth Service programme provision to meet need | YS | Ongoing | Existing | <ul style="list-style-type: none"> Number of activities and programmes established Programme of targeted detached youth work Number of young people benefiting who live in inner north east area Number of young people gaining accredited learning | <ul style="list-style-type: none"> Increased / improved provision for children and young Reduction in youth associated crime and anti-social | G | New provision established at Stainbeck Church, Tuesday & Thursday Evenings, targeting 'hard to reach' young people from the 7 estates. Provision at Palace & Mandela Centre 3 evenings and 4 afternoons per week currently planning music production project with Host Media centre. Two new evening sessions now running Tuesday & Fridays at Open Door, Lidgett Lane. Partnership project with Two Hills, youth service staff currently delivering Motorcycle project & DVD project, targeted at young people involved in ASB in conjunction with WYP. REVISIT programme planned in partnership with YOS initial meetings have taken place & resources allocated for programme to commence October 06. |
| | 4. Deliver targeted holiday schemes | YS | School holidays 06/07 year | Existing and Well-Being Fund | <ul style="list-style-type: none"> Number of holiday activities delivered Number of young people benefiting who live in inner north east area | <ul style="list-style-type: none"> Quality provision for children and young people Reduction in youth associated crime and anti-social behaviour | G | An extensive range of 59 different activity programmes across the inner NE area are being delivered over the summer holiday period. This has only been substantially possible because of a Well Being grant which will also resource holiday activities during the half terms and Easter. Members have had programme details circulated separately. |
| | 5. Mobile youth vehicle | YS | Study complete by March 06 | Existing and Well-Being Fund | <ul style="list-style-type: none"> Feasibility study completed and presented to Youth Issues Working Group Acquire a mobile vehicle, depending on outcome of study | <ul style="list-style-type: none"> Widened range of provision for children and young people | G | Bid for WBF submitted to the June 2006 Area Committee to cover both inner and outer area use but to share the costs in order to secure best value and optimal usage. The bid was turned down, however, a resubmission would be possible when greater external funding support had been secured. |
| | 6. Roundhay skate park | YS | | Well-Being Fund | <ul style="list-style-type: none"> Review and improve existing skate park | | G | The first meeting of the youth consultation group took place on the 18/06/06 as part of Roundhay park 'Parks Day'. |

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| Support initiatives to improve school attendance and achievement | 7. Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High | AMT YS Vol | Through out 06/07 school year | Well-being Fund and other external funds | <ul style="list-style-type: none"> Number of activities and programmes delivered Number of young people benefiting who live in inner north east area | <ul style="list-style-type: none"> Improved school attendance and achievement | G | Two programmes identified in schools targeting improving attendance and achievement. At Carr Manor High School, the Excell programme was delivered with 12 young people (to be repeated with new group in Sept). New MOTIV8 programme planned with Allerton Grange High School to start Sept 06. |
| Increase involvement of young people in decision making | 8. Elected members and young people meetings | YS | Ongoing | Existing | <ul style="list-style-type: none"> Number of meetings Number of young people involved Number of young people attending a Forum as a result of meetings with Members | <ul style="list-style-type: none"> Greater empowerment of young people | G | Chapel Allerton area youth forum has had 3 meetings and decided name of group as CAYA (Chapel Allerton Youth Action) with 12 members currently. Moortown & Roundhay youth forums to commence Sept 06. When firmly established, representatives from each of the 3 local forums will form an Inner N.East youth forum. |
| | 9. Youth representation on Youth Issues Working Group | YS AMT | By Autumn 06 | Existing | <ul style="list-style-type: none"> Number of young people attending Youth Issues meeting Number of ADP actions children and young people involved in decision making | <ul style="list-style-type: none"> Greater involvement of young people in decision making | G | Discussion at Youth Issues and with Members has led to agreement that it is better for Members to meet with young people in their own environments, rather than a formal meeting. Members have attended Youth Service run sessions at different venues across the inner area to engage with young people. The Youth Forum work will provide a medium through which more in depth consultation and involvement by young people in decision making can take place. |
| Reduce incidents of anti-social behaviour involving young people | 10. Target detached youth work to ASB hotspots | YS | Ongoing | Existing | <ul style="list-style-type: none"> Number of detached sessions established Number of young people benefiting who live in inner north east | <ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour | | Detached workers on Miles Hill & Beckhill estates one evening per week. As a result of detached work, young people have been referred to projects at FSU building (Beckhill Avenue Mon & Tues evenings) and Two Hills Youth Project (Thurs evening). WBF was awarded at the June meeting and once formal paperwork is completed Youth Service will recruit a half time detached Youth Worker. |
| | 11. Develop local projects to provide diversionary activities | YS AMT Vol | Ongoing | Existing and Well-Being Fund | <ul style="list-style-type: none"> Projects established providing diversionary activities Number of young people benefiting who live in inner north east | <ul style="list-style-type: none"> Reduction in youth associated crime and anti-social behaviour | G | Neighbourhood Warden patrols in ginnels have been successful in reducing youth nuisance at school opening, closing and lunch times. Detached Youth Workers have been deployed to engage with young people hanging around in the Miles Hill estate. Feedback from the Police and residents suggest the approach is working and has reduced reports of anti-social behaviour. |
| Community Safety | | | | | | | | |
| Support a co-ordinated approach to tackling 'crime & grime' | 12. Joint tasking | AMT WYP CS | Ongoing | Existing | <ul style="list-style-type: none"> Fortnightly joint tasking meetings to share information and deal with issues | <ul style="list-style-type: none"> Reduction in crime and environmental blight | G | Since the last report in June, seven tasking meetings have taken place with the following agencies participating - Env Health, City Services enforcement, Parkswatch, ASBU, Youth Service, NE Homes, Housing Associations, Police, Area Management, Education Welfare, City Services customer services. Examples of actions achieved |

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| | | StS | | | | | | include: high vis patrols in Roundhay to address ASB around schools and the Rugby club, licensing visits to premises in Chapel Allerton, police and ASBU identifying youth causing problems in lower Chapeltown, Saviles and Mexboroughs cleared and streets swept, visits to tenants re behaviour of tenants / visitors to properties, flytipping removed, intelligence gathered, proactive youth work in hotspot areas. When tasking was established, it was agreed that senior Managers would review the effectiveness after 3 months. Questionnaires were sent out to each staff member attending tasking to find out their views. The results were discussed at a review meeting early July. The majority of operational staff taking part in tasking find it helpful for resolving issues and taking action. The consensus was also in favour of splitting the meetings to look at smaller geographic areas. From September the tasking meeting will split into 3 separate meetings - Chapeltown, Meanwood Moortown Alwoodley and Roundhay Oakwood Gledhow & Chapel Allerton. |
| | 13. Community Area Service Team (CAST) | AMT StS | Ongoing | Well-Being Funded | <ul style="list-style-type: none"> Regular timetable for work established Hotspots / identified areas of need targeted Monthly reports of work completed | <ul style="list-style-type: none"> Improved environmental appearance of inner north east | G | The CAST team continue to respond to referrals and visit flytipping / litter hotspots across inner north east according to their 5 day timetable. The outputs are sent Cllrs monthly. The service will be replaced in August with new Environmental Pride Teams. There will be a dedicated Chapeltown Environmental Pride Team that will continue to deal with environmental issues, but will also offer enhanced services such as hedge trimming. The team have been recruited from local unemployed people. The rest of the inner area will be served by a Team that will continue the work of the CAST team, and will follow the same timetable as CAST. The Chapeltown day will be replaced by a day in the Moor Allerton estates. The Area Committee is no longer funding the team as City Services are paying for the service. |
| | 14. Multi-agency Operation Arrow targeting Neighbourhood Wardens and PCSOs at priority areas | WYP CS AMT | From April 06 | Existing and Well-Being Funds | <ul style="list-style-type: none"> Number and location of multi-agency operations, plus outputs of operations Number of arrests and other results from each Operation | <ul style="list-style-type: none"> Reduction in crime and increase in public reassurance | G | Op Arrow took place in Queenshills on 24 May and Meanwood on 25 May. Outputs - NE Homes delivered letter, minutes from public meeting to all properties on Miles Hill Estate, along with flyer advertising CAST availability on Thursday 1st June and 'Community Clean up day' on Friday June 2nd - assisted by Tenancy Management Team. Beckhill Surgery held at Stainbeck Church. Joint visit with resident group and Groundwork Leeds to put together proposals for environmental work on the Potternewton Estate. Completion of Environmental Visual Audit on the Potternewton estate. EVA team - TRA, Parks and Countryside, Groundwork, LNEh, WYP. Environmental team helped with the filling of skips on both days. They also carried out grass cutting work on both days. ASBU delivered 400 letters, did one ABC and one ASB warning. Wardens patrolled estate reported dumping to CAST, reported racist graffiti, had contaminated wheelie bins removed. Police carried out high visibility ASB patrols, executed warrants, cycle unit on patrol, targeting of key offender plus leaflet drop re. sneak in burglaries. City Services bulky waste team removed large items identified as waste. |
| | | | | | | | | A 'week of action' on the Beckhill estate 7-11th August has been organised through the BIG partnership. Agencies including LNEh, City Services, ASBU, Area Management, Police and community organisations are taking part by providing additional services throughout the week. The focus is crime & grime and encouraging residents to take pride in their estate. |

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| Reduce crime and the fear of crime | 16. Targeted burglary reduction initiatives | CS | From April 06 | Well-Being Fund | <ul style="list-style-type: none"> • Areas targeted and number of households benefiting from burglary reduction improvements | <ul style="list-style-type: none"> • Reduction in burglary and fear of crime | G | Community safety working group on 19th May identified hotspots to target areas for burglary reduction work to commence. Burglary increases in autumn so some funding will be reserved until then to ensure that police identified hotspots are targeted. CASAC have been commissioned to carry out the work and will be paid WBF quarterly on receipt of evidence of burglary reduction work carried out. On 21st & 22nd June Wardens & PCSOs worked together to deliver educational material regarding sneak in burglary and general burglary information in one of the hotspot areas - Beckhill. 175 residents took up property marking of goods both inside and outside the house. 60 referrals were made to the Well-Being Funded BRIL project. |
| | 17. Automatic Number Plate Recognition (ANPR) | WYP | From April 06 | Well-Being Fund | <ul style="list-style-type: none"> • Number of ANPR operations carried out • Number of arrests as a result of ANPR operations | <ul style="list-style-type: none"> • Reduction in crime | G | |
| | 18. Alley and ginnel initiatives | CS | Ongoing | Existing and Well-Being Fund | <ul style="list-style-type: none"> • Number of ginnels investigated for possible gating or closure • Number of ginnels where safety improved • Number of ginnels gated or closed | <ul style="list-style-type: none"> • Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime | A | Planning permission has been submitted for Carrholm Grove/Drive, Mount, View, Crescent, Wensley Green gating. The outcome should be known by 1 Sept 06. The process is extremely complex and resource intensive and will cause a delay in the initial timetable, which was to have the gates installed by the Autumn 2006. The ginnels will also require gating orders before gates can be installed - this will be the first time the authority has implemented a gating order. Uplands / Copgroves currently being investigated for security improvements. |
| | 19. Education initiatives | AMT | Ongoing | Existing | <ul style="list-style-type: none"> • Number of leaflets distributed and areas targeted | <ul style="list-style-type: none"> • Increased crime prevention awareness | G | A 'calling card' has been designed & produced giving useful information & contact numbers for residents at a neighbourhood level. The first set will be distributed on the Beckhill estate as part of the 'week of action' 7-11th August. 300 cards will be distributed by Neighbourhood Wardens during the week. |
| | 20. Chapel Allerton cumulative licensing policy | LD | By Summer 2006 | Existing | <ul style="list-style-type: none"> • Addendum to Licensing Policy adopted by Executive Board | <ul style="list-style-type: none"> • Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton | G | Executive Board adopted the Chapel Allerton cumulative licensing policy in January 2006. Reports of ASB to be monitored over the summer to see if the policy has been effective. |

Improving the Environment

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| Improve the environmental appearance of inner north east | 21. Joint tasking | AMT WYP CS SIS | Ongoing | Existing | <ul style="list-style-type: none"> • Fortnightly joint tasking meetings to share information and deal with issues | <ul style="list-style-type: none"> • Reduction in crime and environmental blight | G | See comments for action no.12 |
| | 22. Community Area Service Team (CAST) | AMT SIS | Ongoing | Well-Being Funded | <ul style="list-style-type: none"> • Regular timetable for work established • Hotspots / identified areas of need targeted • Monthly reports of work completed | <ul style="list-style-type: none"> • Improved environmental appearance of inner north east | G | See comments for action no. 13 |

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| | 23. Individual environmental improvement projects – for example Chapeltown Road public art project | AMT | April 06 – March 07 | Well-Being Funds and other external funds | <ul style="list-style-type: none"> Number of projects commissioned Number completed | <ul style="list-style-type: none"> Improved environmental appearance of inner north east | G | The Area Committee agreed Well-Being Funds in March 2006 for the following environmental improvement projects which will be implemented in 06/07 - Potternewton Park garden in the park, Meanwood Park improvements, Roundhay environmental festival and St Andrew's Roundhay UFC community gardens. A new tree management project in Roundhay will be developed ready for a Well-Being Fund bid later this year. A meeting has been held between Area Management, Parks & Countryside and Members. |
| Support environmental awareness initiatives and community involvement | 24. Education programmes on litter and recycling in schools | StS | April 06 – March 07 | Existing | <ul style="list-style-type: none"> Number of secondary schools involved and programmes implemented | <ul style="list-style-type: none"> Improved environmental appearance, particularly around schools and on school routes | W | Awaiting information from Waste & Recycling Team in City Services on schools involved and when. |
| | 25. Community group / forum education and awareness talks and visits | StS | April 06 – March 07 | Existing | <ul style="list-style-type: none"> Number of environmental awareness talks Number of visits to Household Waste Sorting Sites Number of community groups / forum meetings benefiting | <ul style="list-style-type: none"> Improved environmental appearance and awareness | G | Education & Awareness Officer for NE in Streetscene has contacted Area Management to find out dates of Forums and other events over the coming months so that they can attend. When dates are confirmed they will be reported to the Area Committee. Roundhay environmental festival (5th - 10th June) featured displays and information on green issues, waste & recycling and speakers on environmental issues. The festival was funded by the Area Committee. |
| | 26. Neighbourhood Environmental Action Team (NEAT) | StS AMT | By Summer 06 | Existing | <ul style="list-style-type: none"> Number of neighbourhood recommendation reports produced by ENCAMS Number of agreements set up between community groups & Streetscene as a result of ENCAMS reports | <ul style="list-style-type: none"> Improved environmental appearance Greater satisfaction by local residents of service delivery | W | Action not commenced yet. |
| | 27. Community clean ups | AMT CS | Ongoing | Existing and Well-Being Fund | <ul style="list-style-type: none"> Number of community clean ups | <ul style="list-style-type: none"> Improved environmental appearance Increased community involvement | G | Since the last Area Committee meeting, skips or the services of the CAST team have been provided for the following clean ups / community events - Roundhay Grove & Mount August 13th, Beckhill week of action 7-11th August. |
| Regeneration | | | | | | | | |
| Develop and support partnership working to address deprivation issues | 28. Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapelton and Queenshill (as part of Cranmer and Lingfield action plan) | AMT | Ongoing | Existing and external funds | <ul style="list-style-type: none"> Beckhill Implementation Group (BIG) action plan | <ul style="list-style-type: none"> Measurable improvements in the quality of life for residents of priority estates | G | BIG - A week of action 7 - 11th August has been organised by the partnership, with agencies committing significant additional resources for the week. The focus is on crime and grime, and encouraging the community to take pride and responsibility for their estate. Leaflets were delivered to every house on the estate, and it was also featured in the Yorkshire Evening Post. The week features a BBQ for services and residents on the Thursday evening. A formal evaluation report will be produced, evaluating the success and effectiveness of the week. Positive feedback has been received from residents who have not been involved in BIG before, which is an excellent result. |

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| | | | | | <ul style="list-style-type: none"> Chapelton IMPACT action plan | | G | <p>The Chapelton Job Shop has opened at the Chapelton Enterprise Centre, delivering a long-held wish of the Chapelton community.</p> <p>The SSCF-funded posts in the Intensive Neighbourhood Management area have been appointed and will be in post by the end of August. These are: the Neighbourhood Manager, the Project Administrator, the Environmental Enforcement Officer and the Environmental Health Officer. These posts will work closely with the Neighbourhood Wardens and Chapelton Environmental Pride team to tackle crime and grime issues in a co-ordinated way.</p> <p>Local voluntary sector youth groups are organising a summer capacity building event on 16th August which will include a talent contest, the winners of which will be entered into the Prince and Princess Carnival Show.</p> <p>VOICE will be leading the development of a community involvement strategy for the INM area.</p> <p>A review of community facilities in Chapelton is being carried out by the NE AMT in order to provide a full audit of existing, and the future needs for, community centres .</p> |
| | | | | | <ul style="list-style-type: none"> Cranmer and Lingfield action plan (Queenshill elements) | | G | <p>The District Partnership has identified and agreed Moor Allerton, namely the Lingfield, Cranmer Bank, Fir Tree and Queenshill estates, a priority neighbourhood for 06/07 with a specific action to work in partnership to create a comprehensive, multi-agency action plan to address key challenges in relation to health, education, employment, housing and crime.</p> <p>A multi-agency partnership, Moor Allerton Partnership (MAP), has recently been established and had its first meeting on the 11th May 2006. MAP currently comprises of senior officers from Area Management, Community Safety, Education Leeds, West Yorkshire Police, Leeds North East homes, Job Centre Plus, Youth Service, North East Primary Care Trust, Development Department, City Services and Leeds Voice. MAP has met on two further occasions in June and August. We also held an Action Planning event in July, with wider participation than the core partnership members. The Action Plan will be completed by early Autumn.</p> |
| | 29. Chapelton Road Investment Plan | AMT MPT | Ongoing | Existing and external funds | <ul style="list-style-type: none"> Consultants appointed Investment Plan completed | <ul style="list-style-type: none"> Private sector investment and physical improvements to Chapelton Road | G | <p>The draft report and recommendations were presented to the Area Committee in June, asking for comments. There will be a final public consultation exercise before the final draft and recommendations are completed. This is likely to be a display in Chapelton library. The plan will then be presented to the Area Committee, then Executive Board.</p> |
| Support work to deliver sustainability to voluntary and community sector | 30. Grant and Funding Advice Officer | AMT | April 06 onwards | Well-Being Funded post | <ul style="list-style-type: none"> Number of groups contacted and advised K Fund grants awarded Social enterprises supported | <ul style="list-style-type: none"> Increased capacity and sustainability of voluntary and community sector in inner north east | G | <p>A progress report was presented to the Area Committee in June. Since then the K Fund Panel has met again and awarded two further K Fund grants. A detailed report giving an update on the grant and advice side of the post will be presented to the October Area Committee meeting.</p> |
| | 31. Community buildings audit | AMT | Ongoing | Existing | <ul style="list-style-type: none"> Database of community facilities completed | <ul style="list-style-type: none"> Increased number of groups able to access space, and more efficient use of existing facilities | G | <p>At the request of the Council's Executive Board, a community centre review covering Chapelton is taking place. This is in response to a deputation to full Council from the Chapelton Community Centre Action Group, as previously reported to this Committee. A full report with recommendations is expected for an Autumn Area Committee meeting. Alongside this work, negotiations to secure a lease on 53 Louis</p> |

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| | | | | | <ul style="list-style-type: none"> Number of groups matched to facilities for use | Existing facilities | | <p>Committee meeting. Negotiated and then negotiations to secure a lease on 60 Leeds Street have been delayed due to complications with the Big Lottery funding that the Feel Good Factor have secured to carry out the capital improvement works. We continue to negotiate to find a solution that will enable the lease to be signed as soon as possible.</p> |
| Town and district centre improvements | 32. Oakwood Shopping Village | AMT | April 06 – March 07 | Town & District Centre Fund, and Well-Being Fund | <ul style="list-style-type: none"> Business case completed and approved by April 2006 Consultation with traders and residents completed by Autumn 2006 Final design completed Autumn 2006 Work begins on site Winter 2006 | <ul style="list-style-type: none"> Economic regeneration of Oakwood, particularly the enhancement of viability of local and independent traders | G | The feasibility study is nearing completion. Two consultation events have been held with the Oakwood Traders Association in order to try and progress possible shop front improvements as part of the bid. Final designs for highways improvements, street furniture and re-design of the Oakwood clock area have been drawn up and displayed at Oakwood library for wide public consultation from August 9th. The final business case will be submitted by August 25th. The overall cost of the scheme is high, and a prioritisation exercise will need to be carried out as part of the business case options appraisal. |
| | 33. Meanwood Shopping Centre | AMT | April 06 – March 07 | Town & District Centre Fund, possible Well-Being Fund | <ul style="list-style-type: none"> Outline business case completed and approved by Summer 2006 | <ul style="list-style-type: none"> Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders | A | A graduate on the local government national graduate scheme has been placed with the Area Management Team and is completing the outline business case for Meanwood. A site meeting took place with local Members in June, and a case has now been developed. The plan is being presented to the various officer groups that it is required to go through as part of the Town & District Centre process. Because Meanwood was not one of the original schemes presented to AMG in 2005, it will not be able to be presented to AMG for approval for feasibility study funding in 2006/07. If a further round of T & DC monies is made available in 2007/08, it can be submitted then. |
| | 34. Area based physical improvement schemes | AMT | April 06 – March 07 | Well-Being Fund | <ul style="list-style-type: none"> Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed, festive lights arranged. | <ul style="list-style-type: none"> Improved appearance of specific areas | W | Many of the environmental improvement projects listed in action no.23 will improve the physical appearance of the particular locality. A meeting has been held with Helen Franklin to discuss the implications of the PFI street lighting contract and how Cllrs requirements for heritage and festive lighting facilities can be accommodated. A further meeting with the PFI Streetlighting manager will be held in August to discuss cost implications for Cllrs requirements, which will be additional where an upgrade to the existing style of lighting column is required. |
| Community Engagement | | | | | | | | |
| Engage with local communities across inner north east | 35. Community forums | AMT | Ongoing | Existing and Well-Being Funds | <ul style="list-style-type: none"> Number of forums held Number of leaflets and posters distributed Number of residents attending | <ul style="list-style-type: none"> Improved engagement and consultation between City Council and local Improved service delivery | G | The following forum has taken place since the last Area Committee meeting - Roundhay West Parks Forum on 4th July. 3,000 leaflets were distributed to homes in the locality. |
| | 36. About Leeds civic newspaper | AMT | Ongoing | Existing and Well-Being Funds | <ul style="list-style-type: none"> Number of inner north east stories | <ul style="list-style-type: none"> Increased engagement through publicity of the Area Committee | G | Area Management write the articles for each issue. In the Spring 06 issue, the Inner NE articles were on the 05/06 WBF BRIL project, introducing the crime & grime joint tasking arrangements, and the arts & crafts market in Chapeltown. |

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| | | | | | <ul style="list-style-type: none"> Number of enquires as a result of articles in the paper | Committee | | |
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Key:

G = green (on target, progressing well)

A = amber (some delays, minor issues, progressing behind schedule)

R = red (major delays & issues, significantly behind schedule)

W = white (action not planned to start yet)